

BALTIMORE CITY DEPARTMENT OF TRANSPORTATION FY 2014 CITISTAT



UPDATED: November 29, 2013

Executive F	Personnel
<u>Executive</u>	<u>Title</u>
WILLIAM M. JOHNSON	Director
FRANK MURPHY	Deputy Director - Operations
BILLY HWANG	Deputy Director - Administration
RICHARD HOOPER	Acting Deputy Director
Barbara Zektick	Legislative Executive
James Harkness	Division Chief - Traffic Management
Bimal Devkota	Division Chief - Transportation Engineering and Construction
Col. Yolanda Cason	Division Chief - Parking Management
Kenith Ching	Division Chief - Maintenance (ACTING)
Barry Robinson	Division Chief - Transit and Marine Services
Dhirendra K. Sinha	Division Chief - Fiscal Services
Paul W. Tolle	Division Chief - Towing Services
Valorie LaCour	Division Chief - Planning
Kathy Litz	Division Chief - Human Resources
Laetitia Griffin	Division Chief - Contracts
Jeffrey Newball	Division Chief - IT Services (ACTING)
Adrienne Barnes & Kathy Chopper	Public Information Officers
Rudy de Leon Dinglas	Admin Officer - Office of the Director

			E	BALTIMORE		RTMENT OF		ATION					
UPDATEI					PERS	ONNEL DATA		11/29/13					
<u> </u>													
					TOTAL	DEPARTME	NT						
Last Eight Pay Period Begin	8/3/13	k Periods (I 8/17/13			9/28/13	10/12/13	10/26/13	11/9/13		Ye	ar-to-Date		
Pay Period End	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	Average		Maximum	FYTD	Period
Period # of FY	14.04	14.05	14.06	14.07	14.08	14.09	14.10	14.11	(year-to-dat	I			k perio
Employees	1,047	1,411	1,404 9	1,404 9	1,408	1,375 9	1,412	1,411 9	1,275	1,047 9	1,412 10	14,024	11
Required work days													11
Overtime (hours)	5,946 186	6,827 188	8,576 201	8,979 371	6,972 170	7,915	6,814 172	7,102	7,440 193	5,946 159	8,979 371	81,845	11
Unscheduled Leave (days)						161		179				2,128	
Light duty (days)	131	130	92	117	125	85	108	82	110	82	131	1,206	11
Emergency Leave	0	0	0	0	0	0	0	0	0	0	0	0	11
Pre-approved sick (days)	236	233	206	275	312	307	331	325	260	205	331	2,859	11
Non-sched sick (days)	92	84	83	52	78	39	81	92	77	39	92	848	11
Sick bank (days)	10	25	6	10	20	19	1	9	14	1	25	152	11
Sick X (days)	26	28	32	76	53	51	43	50	42	26	76	459	11
X unapproved (days)	2	6	15	3	20	6	2	8	10	2	26	112	11
A-Time (days)	59	46	52	53	41	46	43	38	46	38	59	502	11
Permission leave (days)	67	41	58	44	73	99	83	54	59	27	99	646	11
Vacation (days)	714	736	571	527	455	517	434	380	577	380	736	6,347	11
Personal leave (days)	79	109	99	90	117	115	101	111	101	79	117	1,108	11
Comp time (hours)	252	269	250	215	179	357	278	159	255	159	357	2,810	11
FMLA (days)	96	108	70	85	75	82	83	64	81	64	108	889	11
X w/ permission (days)	89	96	76	79	81	66	78	72	82	66	109	899	11
Furlough (days)	0	0	0	0	0	0	0	0	0	0	0	0	11
Lank Finle		l. Dovinda (1C	.l.o.\									
Pay Period Begin	8/3/13	8/17/13	8/31/13		9/28/13	10/12/13	10/26/13	11/9/13		Ye	ar-to-Date		
Pay Period End	8/16/13	8/30/13	9/13/13	9/27/13		10/25/13	,,		Average	Minimum	Maximum	FYTD	Period
•		0/30/13					11/8/13	11/22/13		•			
Period # of FY	4	5	6	7	8	9	11/8/13	11/22/13	(year-to-dat	e stats as of	most recen	t two wee	
Period # of FY Total										e stats as of	most recen	t two wee	
Period # of FY Total ATTENDANCE RELATED	4	5	6	7	8	9	10	11		e stats as of	most recen	t two wee	
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors)	1	1	0	0	1	0	0	0	(year-to-dat				ek perio
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line)	1 8	1 9	0 2	0 6	1 5	0 3	0 6	0 1	(year-to-dat	0	1	3	ek perio
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors)	1 8 1	1 9 1	0 2 1	0 6 0	1 5 1	0 3 2	0 6 0	0 1 0	(year-to-dat	0 1	1 9	3 59	11
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line)	1 8 1 16	1 9 1 8	0 2 1 13	0 6 0	1 5 1 20	0 3 2 10	0 6 0 11	0 1 0 1 0	(year-to-dat	0 1 0	1 9 2	3 59 7	11 11
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors)	1 8 1 16 0	1 9 1 8 0	0 2 1 13 0	0 6 0 12	1 5 1 20 0	0 3 2 10 0	0 6 0 11	0 1 0 10 0	0 5 1 13	0 1 0 8	1 9 2 20	3 59 7 142	11 11 11
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line)	1 8 1 16 0 5	1 9 1 8 0 3	0 2 1 13 0 3	0 6 0 12 0 6	1 5 1 20 0 2	9 0 3 2 10 0 5	0 6 0 11 0 2	0 1 0 10 0 2	0 5 1 13	0 1 0 8 0	1 9 2 20 0	3 59 7 142 0	11 11 11 11
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors)	1 8 1 16 0 5	1 9 1 8 0 3	0 2 1 13 0 3	0 6 0 12 0 6	1 5 1 20 0 2	9 0 3 2 10 0 5	0 6 0 11 0 2	0 1 0 1 0 10 0 2	0 5 1 13 0	0 1 0 8 0	1 9 2 20 0 6	3 59 7 142 0 35	11 11 11 11 11
Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors)	1 8 1 16 0 5	1 9 1 8 0 3	0 2 1 13 0 3	0 6 0 12 0 6	1 5 1 20 0 2	9 0 3 2 10 0 5	0 6 0 11 0 2	0 1 0 10 0 2	0 5 1 13 0 3	0 1 0 8 0 0	1 9 2 20 0 6	3 59 7 142 0 35	11 11 11 11 11
Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Other RELATED	1 8 1 16 0 5 0	1 9 1 8 0 3	0 2 1 13 0 3 0	0 6 0 12 0 6 0	1 5 1 20 0 2 0	9 0 3 2 10 0 5 0	0 6 0 11 0 2 0	0 1 0 10 0 2 0	0 5 1 13 0 3	0 1 0 8 0 0	1 9 2 20 0 6	3 59 7 142 0 35	11 11 11 11 11
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Other RELATED Verbal (supervisors)	1 8 1 16 0 5 0	1 9 1 8 0 3 0	0 2 1 13 0 3 0	0 6 0 12 0 6 0	1 5 1 20 0 2 0	9 0 3 2 10 0 5 0	0 6 0 11 0 2 0	0 10 0 2 0 0	0 5 1 13 0 3	0 1 0 8 0 0 0	1 9 2 20 0 6 0	3 59 7 142 0 35 0	11 11 11 11 11 11
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Other RELATED Verbal (supervisors) Verbal (front-line)	1 8 1 16 0 5 0 0	1 9 1 8 0 3 0 0	0 2 1 13 0 3 0 0	0 6 0 12 0 6 0 0	1 5 1 20 0 2 0 0	9 0 3 2 10 0 5 0 0	0 6 0 11 0 2 0 0	0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 5 1 13 0 3 0	0 1 0 8 0 0 0	1 9 2 20 0 6 0	3 59 7 142 0 35 0	11 11 11 11 11 11
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Other RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors)	1 8 1 16 0 5 0 0	1 9 1 8 0 3 0 0	0 2 1 13 0 3 0 0	0 6 0 12 0 6 0 0	1 5 1 20 0 0 1 1 2 0 0	9 0 3 2 10 0 5 0 0 0 2 0	0 6 0 11 0 2 0 0	0 10 0 10 0 2 0 0	0 5 1 13 0 3 0 0	0 1 0 8 0 0 0 0	1 9 2 20 0 6 0 0	3 59 7 142 0 35 0 0	11 11 11 11 11 11 11
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Other RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line)	1 8 1 16 0 5 0 0 0 3 0 5	1 9 1 8 0 3 0 0 0 0 0 0 5	0 2 1 13 0 3 0 0 0 3 0	0 6 0 12 0 6 0 0 1	1 5 1 20 0 0 0 1 2 0 3	9 0 3 2 10 0 5 0 0 0 2 0 1	0 6 0 11 0 2 0 0 0	0 10 0 0 0 0 0 4	0 5 1 13 0 3 0 0	0 1 0 8 0 0 0 0	1 9 2 20 0 6 0 0 1 3 0 0	3 59 7 142 0 35 0 0	11 11 11 11 11 11 11 11
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Other RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (supervisors)	1 8 1 16 0 5 0 0 0 3 0 5 0	1 9 1 8 0 3 0 0 0	0 2 1 13 0 3 0 0 0 3 0 5	0 6 0 12 0 6 0 0 0	1 5 1 20 0 2 0 0 1 2 0 3	9 0 3 2 10 0 5 0 0 2 0 1 0	0 6 0 11 0 2 0 0 0 1 0 2 1	0 10 0 10 0 0 0 0 0 4 0 0	0 5 1 13 0 3 0 0 1 0 3	0 1 0 8 0 0 0 0 0	1 9 2 20 0 6 0 0 1 3 0 5	3 59 7 142 0 35 0 0 2 15 0 35	11 11 11 11 11 11 11 11
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (supervisors) Suspensions (Supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line)	1 8 1 16 0 5 0 0 0 3 0 5 0	1 9 1 8 0 3 0 0 0 0 0 0 5 0	0 2 1 13 0 3 0 0 0 3 0 0 5 0 2	0 6 0 12 0 6 0 0 0 1 0 1 0 7	1 5 1 20 0 0 0 1 2 0 3 0 2 2	9 0 3 2 10 0 5 0 0 0 2 0 1 0 2	0 6 0 11 0 0 1 0 2 1 5	0 10 0 10 0 0 0 0 0 4 0 0 0 0	0 5 1 13 0 0 0 1 0 1 0 3 0 0	0 1 0 8 0 0 0 0 0	1 9 2 20 0 6 0 0 1 3 0 5 2	3 59 7 142 0 35 0 0 2 15 0 35 4	11 11 11 11 11 11 11 11 11
Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) erminations (supervisors) Ferminations (Front-Line) Other RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (supervisors)	1 8 1 16 0 5 0 0 0 3 0 5 0	1 9 1 8 0 3 0 0 0	0 2 1 13 0 3 0 0 0 3 0 5	0 6 0 12 0 6 0 0 0	1 5 1 20 0 2 0 0 1 2 0 3	9 0 3 2 10 0 5 0 0 2 0 1 0	0 6 0 11 0 2 0 0 0 1 0 2 1	0 10 0 10 0 0 0 0 0 4 0 0	(year-to-dat 0 5 1 13 0 3 0 0 1 0 3 0 2	0 1 0 8 0 0 0 0 0 0 0	1 9 2 20 0 6 0 1 3 0 5 2 7	3 59 7 142 0 35 0 0 2 15 0 35 4 25	11

	Two-Wee			•							ar-to-Date		
MAINTENANCE DIVISION	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average		Maximum f most rosen		Periods
Employees	8/16/13 536	8/30/13 534	9/13/13 532	9/27/13 532	10/11/13 533	10/25/13 535	11/8/13 541	537	(year-to-dat	532	541	5902	11
Overtime (hours)	3,683	3,985	4,721	5,393	4,458	3,863	4,577	4,182	4513	3683	5393	49640	11
Unsched. leave (days)	103	109	77	86	88	74	118	116	100	74	118	1098	11
A-Time (days)	39	32	20	26	21	27	20	15	25	15	39	276	11
Light duty (days)	88	91	60	87	96	54	88	59	<i>7</i> 5	54	96	830	11
Vacation (days)	336	407	330	291	260	265	227	186	302	186	407	3317	11
Pre-approved sick (days)	122	122	74	118	112	136	140	103	115	74	140	1260	11
Non-sched sick (days)	49	61	25	28	46	19	57	58	46	19	68	511	11
Sick bank (days)	10	10	6	10	20	10	1	0	8	0	20	83	11
Sick X (days)	24	24	25	37	24.5	13	35	29	26	13	37	290	11
X unapproved (days)	1	3	2	1	5	2	0	6	4	0	13	47	11
Permission leave (days) Personal leave (days)	31 42	11 47	28	19	27	42	33 27	23	26	11	42	285	11
Comp time (hours)	42	68	41 57	35 39	50.5 49	43 84	40	40 73	42 60	27 39	56 84	461 661	11 11
FMLA (days)	43	27	13	20	21	31	29	40	30	13	43	332	11
X w/ permission (days)	42	55	43	39	33	28	22	25	38	22	68	423	11
Furlough (days)	0	0	0	0	0	0	0	0	0	0	0	0	11
r arreagn (acys)								-					
Last Eight	Two-Wee	k Periods (l	ast 16 wee	ks)						Ye	ar-to-Date		
SAFETY DIVISION	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average	Minimum	Maximum	FYTD	Periods
	8/16/13	8/30/13		9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	``		f most recen		
Employees	107	474	471	471	471	435	468	469	335	106	474	3685	11
Overtime (hours)	398	577	938	751	595	852	395	726	636	395	938	6991	11
Unsched. leave (days)	35	53	64	39	45	51	22	41	41	22	64	451	11
A-Time (days)	10	10	20	17	10	10	10	9	8	0	20	91 95	11
Light duty (days)	14 68	10 48	10	10	10	9	0	0	8	0	14	85 531	11
Vacation (days) Pre-approved sick (days)	10	20	62 55	32 77	30 112	37 92	30 120	34 104	48 56	30 7	69 120	531 617	11
Non-sched sick (days)	13	19	30	15	23	10	120	21	56 18	7 10	120 35	617 201	11 11
Sick bank (days)	0	15	0	0	0	9	0	0	18 4	0	15	40	11
Sick X (days)	0	3	7	33	28	38	7	21	14	0	38	151	11
X unapproved (days)	1	3	13	2	15	2	2	1	5	1	15	53	11
Permission leave (days)	8	8	20	6	14	15	22	15	10	2	22	115	11
Personal leave (days)	7	27	26	19	33	35	31	43	22	5	43	242	11
Comp time (hours)	96	98	41	30	17	113	121	42	65	17	121	715	11
FMLA (days)	29	45	29	27	29	19	25	14	23	8	45	258	11
X w/ permission (days)	4	6	11	6	24	24	14	18	11	0	24	118	11
Furlough (days)	0	0	0	0	0	0	0	0	0	0	0	0	11
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	Two-Wee			•	0/20/42	40/42/42	40/25/42	44 10 142			ar-to-Date	EVED	De de de
Last Eight TEC DIVISION	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average	Minimum	Maximum	FYTD	Periods
TEC DIVISION	8/3/13 8/16/13	8/17/13 8/30/13	8/31/13 9/13/13	9/14/13 9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	(year-to-dat	Minimum e stats as o	Maximum f most recen	t two wee	k period)
TEC DIVISION Employees	8/3/13 8/16/13 128	8/17/13 8/30/13 127	8/31/13 9/13/13 125	9/14/13 9/27/13 125		10/25/13 126	11/8/13 126	11/22/13 130	(year-to-dat 128	Minimum e stats as o 125	Maximum f most recen	t two wee 1409	k period) 11
TEC DIVISION	8/3/13 8/16/13	8/17/13 8/30/13	8/31/13 9/13/13	9/14/13 9/27/13	10/11/13 125	10/25/13	11/8/13	11/22/13	(year-to-dat	Minimum e stats as o	Maximum f most recen	t two wee	k period)
Employees Overtime (hours)	8/3/13 8/16/13 128 172	8/17/13 8/30/13 127 223	8/31/13 9/13/13 125 229	9/14/13 9/27/13 125 271	10/11/13 125 265	10/25/13 126 590	11/8/13 126 322	11/22/13 130 387	(year-to-dat 128 285	Minimum e stats as o 125 172	Maximum f most recen 136 590	t two wee 1409 3131	k period) 11 11
Employees Overtime (hours) Unsched. leave (days)	8/3/13 8/16/13 128 172 12	8/17/13 8/30/13 127 223 7	8/31/13 9/13/13 125 229 2	9/14/13 9/27/13 125 271 8	10/11/13 125 265 9	10/25/13 126 590 4	11/8/13 126 322 8	11/22/13 130 387 5	(year-to-dat 128 285 6	Minimum e stats as o 125 172 1	Maximum f most recen 136 590 12	t two wee 1409 3131 67	k period) 11 11 11
Employees Overtime (hours) Unsched. leave (days) A-Time (days)	8/3/13 8/16/13 128 172 12 0	8/17/13 8/30/13 127 223 7 0	8/31/13 9/13/13 125 229 2	9/14/13 9/27/13 125 271 8 0	10/11/13 125 265 9 0	10/25/13 126 590 4 0	11/8/13 126 322 8 3	11/22/13 130 387 5 3	(year-to-dat 128 285 6 1	Minimum e stats as 0 125 172 1 0	Maximum f most recen 136 590 12 3	t two wee 1409 3131 67 6	k period) 11 11 11 11
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days)	8/3/13 8/16/13 128 172 12 0	8/17/13 8/30/13 127 223 7 0	8/31/13 9/13/13 125 229 2 0	9/14/13 9/27/13 125 271 8 0	10/11/13 125 265 9 0	10/25/13 126 590 4 0	11/8/13 126 322 8 3 0	11/22/13 130 387 5 3	(year-to-dat 128 285 6 1	Minimum e stats as o 125 172 1 0 0	Maximum f most recen 136 590 12 3 0	t two wee 1409 3131 67 6 0	k period) 11 11 11 11 11
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days)	8/3/13 8/16/13 128 172 12 0 0 115 46 3	8/17/13 8/30/13 127 223 7 0 0 82 30 1	8/31/13 9/13/13 125 229 2 0 0 72 21	9/14/13 9/27/13 125 271 8 0 0 64 19	10/11/13 125 265 9 0 0 51 35	10/25/13 126 590 4 0 0 65 25	11/8/13 126 322 8 3 0 50 22 3	11/22/13 130 387 5 3 0 53 44 2	(year-to-dat 128 285 6 1 0 76 33	Minimum e stats as o 125 172 1 0 0 50 19	Maximum f most recen 136 590 12 3 0 115 59 3	t two wee 1409 3131 67 6 0 841 362 16	k period) 11 11 11 11 11 11 11 11
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days)	8/3/13 8/16/13 128 172 12 0 0 115 46 3	8/17/13 8/30/13 127 223 7 0 0 82 30 1	8/31/13 9/13/13 125 229 2 0 0 72 21 1	9/14/13 9/27/13 125 271 8 0 0 64 19 1	10/11/13 125 265 9 0 0 51 35 0	10/25/13 126 590 4 0 0 65 25 1	11/8/13 126 322 8 3 0 50 22 3 0	11/22/13 130 387 5 3 0 53 44 2	(year-to-dat 128 285 6 1 0 76 33 1	Minimum e stats as 0 125 172 1 0 0 50 19 0	Maximum f most recen 136 590 12 3 0 115 59 3 10	t two wee 1409 3131 67 6 0 841 362 16 10	k period) 11 11 11 11 11 11 11 11 11
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days)	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0	8/31/13 9/13/13 125 229 2 0 0 72 21 1 0	9/14/13 9/27/13 125 271 8 0 0 64 19 1 0	10/11/13 125 265 9 0 0 51 35 0 0	10/25/13 126 590 4 0 0 65 25 1 0	11/8/13 126 322 8 3 0 50 22 3 0	11/22/13 130 387 5 3 0 53 44 2 0	(year-to-dat 128 285 6 1 0 76 33 1 1	Minimum e stats as o 125 172 1 0 0 50 19 0 0	Maximum f most recen 136 590 12 3 0 115 59 3 10 0	t two wee 1409 3131 67 6 0 841 362 16 10 0	k period) 11 11 11 11 11 11 11 11 11 11
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days)	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0	8/31/13 9/13/13 125 229 2 0 0 72 21 1 0 0	9/14/13 9/27/13 125 271 8 0 0 64 19 1 0 0	10/11/13 125 265 9 0 0 51 35 0 0	10/25/13 126 590 4 0 0 65 25 1 0 0	11/8/13 126 322 8 3 0 50 22 3 0 0	11/22/13 130 387 5 3 0 53 44 2 0 0	(year-to-dat 128 285 6 1 0 76 33 1 1 0	Minimum e stats as 0 125 172 1 0 0 50 19 0 0 0 0	Maximum f most recen 136 590 12 3 0 115 59 3 10 0 4	t two wee 1409 3131 67 6 0 841 362 16 10 0 5	k period) 11 11 11 11 11 11 11 11 11 11 11
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days)	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 0	8/31/13 9/13/13 125 229 2 0 0 72 21 1 0 0 0	9/14/13 9/27/13 125 271 8 0 0 64 19 1 0 0	10/11/13 125 265 9 0 0 51 35 0 0 0	10/25/13 126 590 4 0 0 65 25 1 0 0	11/8/13 126 322 8 3 0 50 22 3 0 0 0 12	11/22/13 130 387 5 3 0 53 44 2 0 0 0	(year-to-dat 128 285 6 1 0 76 33 1 1 0 0 8	Minimum e stats as o 125 172 1 0 0 50 19 0 0 0 2	Maximum f most recen 136 590 12 3 0 115 59 3 10 0 4 18	t two wee 1409 3131 67 6 0 841 362 16 10 0 5	k period) 11 11 11 11 11 11 11 11 11 11 11 11
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													-
Last Eight	Two-Wee	k Periods (l	last 16 wee	eks)						Ye	ar-to-Date		
ADMIN DIVISION	8/3/13	8/17/13		9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average	Minimum	Maximum	FYTD	Periods
	8/16/13	8/30/13		9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	• • •		most recen		k period)
Employees	67	69	70	70	70	69	69	67	68	65	70	748	11
Overtime (hours)	246	196	211	298	288	312	275	253	253	196	312	2787	11
Unsched. leave (days)	3	5	13	12	6	5	9	7	6	1	13	68	11
A-Time (days)	0	0	0	0	0	0	0	0	0	0	0	0	11
Light duty (days) Vacation (days)	49	53	20	22	11	24	23	26	0 27	0	0 53	0 297	11 11
Pre-approved sick (days)	18	26	8	12	9	8	12	11	13	8	26	141	11
Non-sched sick (days)	2	1	5	2	1	2	4	1	2	0	5	18	11
Sick bank (days)	0	0	0	0	0	0	0	0	0	0	0	0	11
Sick X (days)	0	0	0	1	0	0	0	0	0	0	1	1	11
X unapproved (days)	0	0	0	0	0	0	0	0	0	0	0	0	11
Permission leave (days)	3	15	4	4	3	3	2	10	5	2	15	54	11
Personal leave (days)	5	9	6	6	5	5	7	5	6	3	9	62	11
Comp time (hours)	20	9	20	12	6	10	14	3	15	3	32	161	11
FMLA (days)	1	6	2	9	1	2	3	2	4	1	9	42	11
X w/ permission (days)	6	8	9	8	6	3	13	2	7	2	13	73	11
Furlough (days)	0	0	0	0	0	0	0	0	0	0	0	0	11
													+
Lost Fight Two Wook									Voorto				
Last Eight Two-Week TMS DIVISION	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Year-to- Average	Minimum	Maximum	FYTD	Periods
TIVIS DIVISION	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	10/12/13	11/8/13	11/22/13	of most rec			1110	renous
Employees	7	7	7	7	7	7	5	5	7	5	7	72	11
Overtime (hours)	0	4	15	0	4	2	0	0	10	0	47	112	11
Unsched. leave (days)	2	0	0	0	2	0	0	0	1	0	2	6	11
A-Time (days)	0	0	0	0	0	0	0	0	2	0	10	21	11
Light duty (days)	0	0	0	0	0	2	0	0	0	0	2	2	11
Vacation (days)	2	2	0	6	2	0	0	2	2	0	6	23	11
Pre-approved sick (days)	1	0	1	1	0	2	2	0	1	0	2	8	11
Non-sched sick (days)	0	0	0	0	0	0	0	0	0	0	0	0	11
Sick bank (days)	0	0	0	0	0	0	0	0	0	0	0	0	11
Sick X (days)	0	0	0	0	0	0	0	0	0	0	0	0	11
X unapproved (days) Permission leave (days)	0	0	0	0	1	0	0	0	0	0	2	<u>0</u> 4	11 11
Personal leave (days)	0	0	0	1	1	1	0	0	0	0	1	4	11
Comp time (hours)	0	0	1	0	0	0	0	0	0	0	1	1	11
FMLA (days)	0	0	0	0	0	1	0	0	0	0	1	1	11
X w/ permission (days)	0	0	1	0	2	0	0	0	0	0	2	4	11
Furlough (days)	0	0	0	0	0	0	0	0	0	0	0	0	11
Last Eight Two-Week									Year-to-				
Towing Division	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average		Maximum	FYTD	Periods
	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	of most rec	ı			
Employees	65	63	62	62	65	66	66	66	64	61	66	704	11
Overtime (hours)	227	332	330	496	256	383	151	309	280	151	496	3081	11
Unsched. leave (days) A-Time (days)	14 10	10	9	3 10	9 10	6 9	1 10	9	5 9	6	14 10	50 100	11 11
Light duty (days)	0	0	0	0	0	0	0	0	0	0	0	0	11
Vacation (days)	23	21	10	18	6	25	12	1	16	1	35	181	11
Pre-approved sick (days)	8	6	0	5	5	5	10	28	9	0	28	98	11
Non-sched sick (days)	4	0	0	2	2	1	1	0	1	0	4	14	11
Sick bank (days)	0	0	0	0	0	0	0	9	1	0	9	9	11
Sick X (days)	0	0	0	0	0	0	0	0	0	0	0	0	11
X unapproved (days)	0	0	0	0	0	0	0	0	0	0	2	4	11
Permission leave (days)	0	3	0	1	6	3	4	0	2	0	6	22	11
Personal leave (days)	1	0	0	2	2	4	3	0	1	0	4	14	11
Comp time (hours)	3	3	0	3	0	2	1	0	2	0	7	20	11
FMLA (days)	2	0	0	0	1	1	0	0	0	0	2	4	11
X w/ permission (days) Furlough (days)	9	7	0	5 0	0	4 0	3	0	3 0	0	9	31 0	11 11
Firelouse / doise)													. 77

Service Title: 500 Street and Park Lighting

Last	Last Five Two-Week Periods (last 10 weeks) Year-to-Date												
Two Wook Depositing Devices	Start Date	09/14/13	09/28/13	10/12/13	10/26/13	11/09/13	Average	Minimum	Maximum	FYTD	Periods		
Two Week Reporting Periods	End Date	09/27/13	10/11/13	10/25/13	11/08/13	11/22/13	(yea	ar-to-date s	tats as of m	ost recent t	wo week period)		
		14.07	14.08	14.09	14.10	14.11							
# of street light outage service requests	created	25	15	32	19	33	27	15	42	293	11		
# of street light outage service requests co	mpleted	25	15	32	16	33	26	15	42	284	11		
# of street light outage service request	s due	0	0	0	3	0	1	0	4	9	11		
# of streets inspected for roadway lighting	standards	4	8	7	9	6	6	4	9	67	11		
# of streets inspected that met roadway lighti	ng standards	3	6	6	7	4	4	2	7	45	11		
Two Mook Depositing Devices	Start Date	09/14/13	09/28/13	10/12/13	10/26/13	11/09/13	Average	Minimum	Maximum	FYTD	Periods		
Two Week Reporting Periods	End Date	09/27/13	10/11/13	10/25/13	11/08/13	11/22/13	(yea	ar-to-date s	tats as of m	ost recent t	wo week period)		
# of street lights inspected		234	192	141	301	210	226	141	301	2,482	11		
# of blks of roadway lights insta	lled	0	0	0	0	0	0						
# of street light repairs/ SRs		25	15	32	19	33	27 15 42 293 11				11		
# of outage requests complete	ed	25	15	32	16	33	26	15	42	285	11		

Service Title: 548 Conduit

Last Five Two-Week Periods (last 10 weeks) Year-to-Date											
Two Week Reporting Periods	Charle Date	0/44/42	0/20/42	40/42/42	10/25/12	11/0/12		D.4::	B.d	EVED	Dou's de
Manholes	Start Date End Date	9/14/13	9/28/13 10/11/13	10/12/13	10/26/13 11/8/13	11/9/13 11/22/13	-		Maximum	FYTD	Periods wo week period)
Wiamioles	Liiu Date	14.07	14.08	14.09	14.10	14.11	(yea			Jac recent t	wo week periouj
# of Manhole Cleanings Requested		0	0	0	3	4	1	0	4	7	11
# of Manhole Cleanings Completed		0	0	0	2	4	1	0	4	6	11
# of Manhole Frames/Covers Replaced		1	0	0	0	0	0	0	1	1	11
# of Manholes surveyed		N/A	N/A	N/A	N/A	N/A	#DIV/0!	0	0	0	0
# of Manholes completed and online		1	0	0	2	4	1	0	4	7	11
Permits											
# of Permit Submittals Received		97	44	77	34	65	58	32	97	638	11
# of Permit Submittals Completed		97	44	77	34	65	58	32	97	638	11
# of Permit Submittals Completed withi	n 72 hours	92	42	74	31	63	55	31	92	609	11
% of Permit Submittals Completed with	in 72 hours	95%	95%	95%	91%	97%	95%	91%	100%	N/A	11
# of Law Dept. Investigations		1	1	1	1	1	1	0	1	9	11
Conduit Obstructions											
of Conduit Obstruction Repairs Reque	sts	12	12	13	13	13	13	11	15	140	11
of CO Repairs Removed		2	4	7	3	4	3	1	7	34	11
of CO Requests Cleared within 14 days	S	2	1	2	3	2	1	0	3	16	11
Cable Locations (CL) Inspections											
of CL Inspections Requested		228	212	285	279	232	222	143	285	2,445	11
of Location Inspections Completed		228	212	285	279	232	222	143	285	2,445	11
# completed within 72 hours		222	206	276	273	226	215	137	276	2,370	11
Linear Feet of Cable											
LF of Cable Occupied		2,004	5,948	4,886	12,938	12,490	5,464	2,004	12,938	60,103	11
LF of Cable Vacated		0	0	3,979	3,946	885	1,316	0	3,979	14,473	11
Net (occupied - vacated) LF of cable occ	upied	2,004	5,948	907	8992	11,605	4,148	793	11,605	45,630	11
Total Linear Feet of private cable in con-	duit system	2,004	5,948	907	8,992	11,605	4,148	793	11,605	45,630	11

Service Title: 682 Parking Management

Last	Five Two-Week I	Periods (last	10 weeks)						Year-	to-Date		
Two Week Reporting Periods	Start Date	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average	Minimum	Maximum	FYTD	Periods	
Two week Reporting Periods	End Date	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	(year-to-date stats as of most recent two week period)					
		14.07	14.08	14.09	14.10	14.11						
\$ collected from Multi-Space Parking Meter p	rogram	\$422,753	\$422,494	\$419,843	\$422,741	\$432,839	\$428,587	\$400,084	\$445,761	\$4,714,457	11	
# of residential permit parking permits issued	/ renewed	910	961	946	1,456	522	947	522	1,456	10,421	11	
# of vehicles parked in city-owned or st facilit	y/ space	167,347	119,099	98,674	106,725	105,891	108,767	82,423	167,347	1,196,435	11	
# of reserved residential handicap permits iss	ued /renewed	12	16	12	5	14	11	5	16	123	11	
# of reserved residential handicap permits/spatter investigation	aces removed	3	10	1	3	3	4	1	10	46	11	

Service Title: 683 Street Management

Last Five Two-Week	Periods (last 10 weeks)							Year-t	o-Date	
Two Week Reporting Periods	0/00/00	0/00/10	10/10/10	10/00/10	11/0/10	Average		Maximum	FYTD	Periods
POTHOLES FILLED - DAILY AVERAGE (by sector)	9/14/13 9/27/13	9/28/13	10/12/13 10/25/13	10/26/13 11/8/13	11/9/13 11/22/13	(ye	ear-to-date s	tats as of mo	ost recent two v	week period)
	14.07	14.08	14.09	14.10	14.11					
One	69	73	64	71	82	69	54	82	<i>755</i>	11
Two	48	74	76	37	45	<i>57</i>	37	95	630	11
Three	91	55	81	85	87	74	55	91	816	11
Four	34	67	48	77	63	56	34	77	621	11
Average overall?	58	65	67	62	64	62	49	80	679	11
Total # of potholes Filled	2,888	3,242	2,422	3,081	2,886	2,789	2,407	3,242	30,681	11
# of Pothole Service Requests	93	74	111	96	67	112	64	233	1,227	11
of Requests Closed within 48 hours	92	70	111	92	67	111	64	233	1,218	11
MAINTENANCE										
# fountain repairs conducted	0	0	0	0	0	0	О	О	0	11
‡ tree pits installed	0	0	0	0	0	0	0	0	0	11
# street markings completed (blocks)	78	0	0	0	0	23	0	111	255	11
inear feet of street markings completed	102,700	0	0	0	0	30,700	0	135,880	337,700	11
t crosswalks completed (blocks)	3	3	10	10	2	6	2	13	68	11
inear feet of crosswalks completed	384	450	2,400	1,504	1,184	1,827	384	5,344	20,102	11
# Drawbridge Openings - Hanover Street	0	0	0	0	0	0	0	0	0	11
# Drawbridge Openings - Pennington Avenue	17	16	15	13	16	17	13	27	184	11
ROW CONSTRUCTION										
Total # of lane miles constructed or repaired (cumulative)	87	91	98	104	110	83	63	110	913	11
f of lane miles constructed or repaired (in house)	5	4	5	6	6	4	1	6	42	11
Cost per lane mile (in house)	482,000	82,000	82,000	\$82,000	82,000	\$118,364	\$82,000	\$482,000	\$1,302,000	11
f of lane miles constructed or repaired by contractor	0	0	3	2	1	1	0	4	13	11
Cost per lane miles (contractor) RESURFACING	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$2,310,000	11
Fotal # of Lane Miles under Construction	70	70	67	70	67	59	34	72	648	11
f of lane miles under construction (in house)	2	2	2	3	0	2	0	3	18	11
f of lane miles under construction (contractor)	68	68	65	67	67	<i>57</i>	33	70	630	11
Sidewalk Sam										
# of Locations Completed	31	12	51	28	41	50	3	143	553	11
Total Sq. Ft. Completed	6,662	2,013	3,837	4,780	5,276	6,943	1,401	12,170	76,371	11
t of Tree Pits	27	2	0	0	0	7	0	27	75	11
Square feet of pervious space created	462	40	0	0	0	129	0	462	1,422	11
# of sidewalk Sq. Ft inspected	15,871	12,707	16,006	13,994	11,096	15,827	11,096	21,994	174,092	11
Other	,	,	,	,	,	·		,		
# of alleys repaired or reconstructed	1	0	0	0	0	1	0	2	10	11
# of Streets (lane miles?) surveyed	0	0	0	0	0	0	0	0	0	11
# of streets surveyed meeting acceptable standard	0	0	0	0	0	0	0	0	0	11

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Service Title: 684 Traffic Management

Last Five Ty	wo-Week Periods (last 10 weeks						Year-to	o-Date	
Two Week Reporting Periods	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average	Minimum	Maximum	FYTD	Periods
Two week Reporting Periods	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	(ye	ar-to-date s	tats as of mo	st recent tw	o week period)
Red Light Camera Citations81	14.07	14.08	14.09	14.10	14.11					
traight red issued	0	0	0	0	0	0	0	0	0	11
colling right turn on red citations	0	0	0	0	0	0	0	0	0	11
otal paid citations collected	330	693	407	612	259	211	0	693	2,323	11
peed Camera Citations83										
Issued Fixed (75)	0	0	0	0	0	0	0	0	0	11
Issued Portable (8)	0	0	0	0	0	0	0	0	0	11
otal paid citations collected	1,492	2,603	1,558	2,492	1,639	908	0	2,603	9,993	11
of Events	0	0	0	0	0	0	0	0	0	11
of Controllable Rejects - Vendor	0	0	0	0	0	0	0	0	0	11
of Controllable Rejects - Police	0	0	0	0	0	0	0	0	0	11
of Uncontrollable Rejects - Vendor	0	0	0	0	0	0	0	0	0	11
of Uncontrollable Rejects - Police	0	0	0	0	0	0	0	0	0	11
of Citations Challenged	0	0	0	0	0	0	0	0	0	11
of Cases Dismissed	0	0	0	0	0	0	0	0	0	11
ane/ Road Closures										
Accidents	26	22	20	19	20	18	8	26	194	11
Construction or Utility	16	9	15	30	20	18	9	30	203	11
City Agency	31	21	40	32	40	32	8	40	347	11
pecial Event	17	39	22	10	3	20	2	39	220	11
Veather	0	0	0	1	1	0	0	1	3	11
Other	0	0	0	5	3	1	0	5	13	11
ignal communication (goal 90% based on 971 sig	gnals by June 30, 20	10)								
Current Level	659	652	649	624	635	652	624	664	7,176	11
ercentage Phase 1	68%	67%	67%	64%	65%	67%	64%	68%	739%	11
raffic Signal Timing Interventions										
ccidents	0	0	0	0	0	0	0	0	0	11
onstruction or Utility	0	0	0	0	0	0	0	0	0	11
epartment	0	0	0	0	0	0	0	0	0	11
pecial Event	13	6	4	10	3	11	3	24	126	11
Veather	0	0	0	0	1	0	0	1	2	11
Other	0	0	0	0	0	1	0	6	6	11

Two Week Reporting Periods	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average	Minimum	Maximum	FYTD	Periods
Two week Reporting Ferious	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	(ye	ar-to-date s	tats as of mo	st recent tv	vo week period)
тмс										
Interventions										
Change system timing pattern	13	6	4	10	2	12	2	24	127	11
Elimination of signal phase	0	0	0	0	0	0	0	0	0	11
Place signal on flash	0	0	0	0	2	0	0	2	4	11
Signal timing change	0	0	0	0	0	1	0	6	6	11
Traffic Signal Operations										
# evaluated (target is 33% of 1,307)	53	47	34	55	41	44	22	73	485	11
Total # (adjusted)	30	21	10	15	25	27	10	65	294	11
Traffic Congestion: Central Business District										
# timing runs at peak period	6	10	16	16	16	9	4	16	104	11
Number within 5% of model target	6	10	16	16	16	9	4	16	104	11
*% of timing runs within target	100%	100%	100%	100%	100%	100%	100%	100%	N/A	11
Number of runs exceeding target	0	0	0	0	0	0	0	0	0	11
Accidents	0	0	0	0	0	0	0	0	0	11
Construction or Utility	0	0	0	0	0	0	0	0	0	11
City Agency	0	0	0	0	0	0	0	0	0	11
Sepcial Event	0	0	0	0	0	0	0	0	0	11
Weather	0	0	0	0	0	0	0	0	0	11
Illegaly Parked Vehicle	0	0	0	0	0	0	0	0	0	11
Congestion/ Other	0	0	0	0	0	0	0	0	0	11
None	0	0	0	0	0	0	0	0	0	11

Two Week Reporting Periods	9/14/13 9/27/13	9/28/13 10/11/13	10/12/13 10/25/13	10/26/13 11/8/13	11/9/13 11/22/13			Maximum	FYTD	Periods o week period)
Traffic Engineering: Data Analysis Section	9/2//13	10/11/13	10/23/13	11/6/13	11/22/13	(уса	ai-to-date s			Week periouj
Traffic Congestion:Gateway and Primary Routes***										
Number of timing runs at peak period	10	17	12	10	8	13	4	42	140	11
Number within 5% of model target	10	17	12	10	8	13	4	42	140	11
*% of timing runs within target	100%	100%	100%	100%	100%	100%	100%	100%	N/A	11
Number of runs exceeding target	0	0	0	0	0	0	0	0	0	11
Accidents	0	0	0	0	0	0	0	0	0	11
Construction or Utility	0	0	0	0	0	0	0	О	0	11
City Agency	0	0	0	0	0	0	0	О	0	11
Special Event	0	0	0	0	0	0	0	О	0	11
Weather	0	0	0	0	0	0	0	0	0	11
Illegaly Parked Vehicle	0	0	0	0	0	0	0	0	0	11
Congestion/ Other	0	0	0	0	0	0	0	0	0	11
None	0	0	0	0	0	0	0	0	0	11
Accident Data										
# Personal Injury Accidents (BPD)	204	214	129	193	199	200	116	326	2,200	11
# of Pedestrian Involved Accidents (BFD)	28	21	23	59	24	25	0	59	276	11
Requested	16	30	51	9	4	19	0	51	212	11
Completed	16	29	11	15	4	18	0	47	200	11
Turning Movement Counts										
Requested	6	6	6	6	6	6	6	6	66	11
# completed within 45 days (excludes summer)	6	6	6	6	6	6	6	6	66	11
Traffic Engineering: Sectors 1-4										
Truck Permits Received	324	360	290	382	408	325	254	422	3,578	11
Truck Permits Denied	0	0	0	0	0	0	0	0	0	4
# permits processed within 3 days	324	360	290	382	408	325	254	422	3,578	11
Escorts provided	16	20	16	36	19	20	9	36	221	11
Construction Permits Received	71	103	84	78	63	78	49	106	862	11
Processed (approved and sent to DGS to issue permit)	65	5	3	9	8	47	3	92	517	11
# completed within 3 days	65	77	59	59	90	71	43	92	777	11
MOTs required	3	5	3	5	3	5	3	11	51	11
Traffic Control Signals and Signs										
# of traffic control signs installed	9	4	10	14	2	7	2	14	81	11
# of Traffic Control Signs Repaired/replaced	8	6	6	12	4	6	2	12	65	11
# of Pedestrian Countdown Signals Installed	16	20	20	11	4	9	2	20	98	11
# of Pedestrian Countdown Signals Repaired/replaced	12	5	11	5	3	6	3	12	67	11
Total cost of installing and repairing control signs	\$32,923	\$27,162	\$36,475	\$32,594.52	\$10,088.78	\$21,760	\$10,089	<i>\$36,475</i>	\$239,355	11

Service Title: 685 Special Events

La	Last Five Two-Week Periods (last 10 weeks) Year-to-Date										
Two Week Reporting Periods	Start Date	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13			Maximum		Periods
Two week keporting renous	End Date	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	(yea	r-to-date st	ats as of mos	st recent t	:wo week period)
		14.07	14.08	14.09	14.10	14.11					
# of special events served		22	12	11	18	4	15	4	29	168	11
# hours providing chauffer services on C)T	1.5	0	0	0	0	3	0	25	29	11
% reimbursed for special events		77%	99%	100%	77%	75%	80%	57%	100%	880%	11
% reimbursed for chauffer services on C)T	100%	0%	0%	0%	0%	9%	0%	100%	100%	11
% reimbursed for st. banner hanging		100%	100%	100%	100%	100%	100%	100%	100%	1100%	11
% banners removed on-time		100%	100%	100%	100%	100%	100%	100%	100%	1100%	11
# banners installed		4	6	20	48	188	28	3	188	311	11
# banners removed		9	5	7	17	66	14	5	66	151	11

Service Title: 687 Inner Harbor Services

Last Five Two-Week Periods (last 10 weeks) Fiscal Year-to-Date												
Two Week Reporting Periods									Maximum		Periods	
Two week Reporting Ferious	Start Date	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	(yea	r-to-date st	ats as of mo	st recent	two week period)	
	End Date	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13						
Benches		14.07	14.08	14.09	14.10	14.11						
# of Benches Inspected		40	40	40	40	40	40	40	40	440	11	
# of Benches Repaired		12	6	8	3	4	5	0	12	<i>55</i>	11	
# of Benches Installed		0	0	0	0	0	0	0	0	0	11	
Fountains												
# of Fountains Inspected		0	0	0	0	0	0	0	0	0	11	
# of Fountains Repaired		0	0	0	0	0	0	0	0	0	11	
# of fountains installed		0	0	0	0	0	0	0	0	0	11	
Water Points												
# of water points inspected		18	18	18	18	18	18	18	18	198	11	
# of points inspected operating prope	·ly	14	15	15	15	15	16	14	18	175	11	
Promenade Street Lights												
# of promenade street lights inspected	1	550	550	550	350	550	532	350	550	5,850	11	
# of promenade street lights repaired		68	19	13	10	7	41	7	72	456	11	
# of promenade street lights installed		1	0	0	0	0	0	0	1	1	11	
# of lights inspected operating proper	у	535	515	537	537	537	541	515	550	5,954	11	

Service Title: 688 Snow and Ice Control

Last Five Two-Week Perio	ds (last 10 w	eeks)									
Two Week Reporting Periods	Start Date	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	(yea	r-to-date sta	ats as of mo	st recent	two week period)
		14.07	14.08	14.09	14.10	14.11					
# of lane miles plowed, salted, or sanded		0	0	0	0	0	0	0	0	0	11
# of snow vehicles prepared for service		0	0	0	0	255	23	0	255	255	11
# of salt boxes maintained		0	0	0	0	1,033	94	0	1,033	N/A	11
% of salt box service requests completed on time		0%	0%	0%	0%	77%	7%	0%	77%	N/A	11
% of snow equipment out-of-service during a snow event		0%	0%	0%	0%	0%	0%	0%	0%	N/A	11
% of Primary Roadways at Wet Pavement within 8 hrs of end of weather event		0%	0%	0%	0%	0%	0%	0%	0%	N/A	11
Winter weather accident rate		0	0	0	0	0	0	0	0	N/A	11
% of snow vehicles ready for deployment at beginning of snow season		0	0	0	0	97%	0	0	1	N/A	11
Cost/ lane mile plowed		0	0	0	0	0	0	0	0	0	11

Service Title: 689 Vehicle Impounding

Last Five Two-We	ek Periods (la	st 10 weeks)						Year-t	o-Date	
Two Week Departing Devices	9/14/2013	9/28/2013	10/12/2013	10/26/2013	11/9/2013	Average	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	9/27/2013	10/11/2013	10/25/2013	11/8/2013	11/22/2013	(yea	r-to-date s	ats as of mo	ost recent tw	o week period)
	14.07	14.08	14.09	14.10	14.11					
Lot Inventory										
Pulaski Highway	2,365	2,474	2,411	2,477	2,373	2,373	2,160	2,477	26,100	11
# of Police and Narcotic Hold	591	594	594	601	602	582	545	602	6,399	11
Average # days on Police Hold	356	359	368	375	383	356	328	383	3,912	11
% of vehicles removed from impound lot within 45 days	83	86	85	91	90	86	77	91	946	11
Total # of vehicles released	631	585	657	688	658	641	585	690	7,053	11
Average cost to owner	\$248	\$266	\$250	\$262	\$250	\$255	\$245	\$266	\$2,800	11
Vehicles Towed					·	-		-	. ,	
Abandoned Vehicles - City Crews	49	39	36	39	30	40	29	60	442	11
Abandoned Vehicles - Private Crews	1	3	2	5	0	3	0	8	38	11
Scofflaw Vehicles - City Crews	103	103	86	81	71	81	51	103	891	11
Scofflaw Vehicles - Private Crews	1	2	0	0	0	1	0	2	7	11
Private Crews - Pulaski Highway	614	575	680	618	608	634	575	684	6,970	11
Fallsway Tows Total										
City Crews	164	53	95	53	108	80	37	164	879	11
Private Crews	372	407	367	420	346	318	205	420	3,497	11
% in automatic tow zone cleared on-time (20 min.)	79	88	83	87	81	82	<i>7</i> 5	88	898	11
Auction										
Projected next auction	200	213	166	144	248	193	144	248	2,123	11
# of Vehicles Sold	169	156	171	121	123	155	121	195	1,709	11
Average time auction on lot	93	79	77	62	65	67	60	93	742	11
Vehicles Sold For \$5,000+	1	0	0	0	0	0	0	3	5	11
Total Cost per Auction	\$7,607	\$6,709	\$6,905	\$5,948	\$5,714	\$6,767	\$5,714	\$8,533	\$74,438	11
Revenue	\$100,395	\$81,867	\$83,051	\$67,931	\$64,499	\$82,281	\$63,006	\$120,190	\$905,095	11
Auction dates	9/18/2013	10/2/2013	10/16/2013	10/30/2013	11/13/2013	N/A	N/A	N/A	N/A	11
Abandoned Vehicles - Created										
Parking Enforcement Referral	52	52	38	54	53	49	38	63	539	11
Private Owner Referral	0	0	0	0	0	0	0	2	2	11
HCD Referral	16	12	8	8	7	14	7	29	156	11
Police Referral	3	1	2	3	5	2	1	5	27	11
Abandoned Vehicles - Abated	0									
Towed from City Right-of-Way	32	25	22	26	20	26	18	39	282	11
Towed from Private Property	14	10	10	11	8	11	8	17	121	11
Gone On Arrival	16	15	7	20	26	18	7	29	195	11
Claim Information										
Claims Processed	2	1	1	0	2	1	0	4	16	11
S Amount Of All Packages	\$2,775	\$2,000	\$548	\$0	\$1,132	\$1,380	\$0	\$2,952	\$15,183	11
Settlements Processed	0	0	0	1	0	0	0	2	4	11
Amount - Aggregate Total	\$0	\$0	\$0	\$2,100	\$0	511	0	2,775	5,622	11

Service Title: 690 Cleaner Greener Forms of Transportation

Lact Ein	vo Two Wook	Periods (last 10) wooks)					Year-to-	Date	
LdSt FI				10/26/2012	11/0/2012	Амонодо	Minimour			Daviada
Two Week Reporting Periods	9/14/2013	9/28/2013	10/12/2013	10/26/2013	11/9/2013	Average		Maximum	FYTD	Periods
	9/27/2013	10/11/2013	10/25/2013	11/8/2013	11/22/2013	(year	r-to-date sta	its as of mos	t recent two	week period)
WATER TAXI HARBOR CONNECTOR	14.07	14.08	14.09	14.10	14.11					
Canton Route										
Avg Daily Ridership	155	135	127	137	127	153	127	190	153	11
# of Riders	1,552	1,283	1,266	1,370	1,279	1,496	1,190	1,906	1,496	11
Harbor View (began service 11/12/13)	1,332	1,263	1,200	1,370	1,279	1,430	1,130	1,300	1,430	11
Avg Daily Ridership	N/A	N/A	N/A	N/A	73	73	73	73	73	1
# of Riders	N/A	N/A	N/A	N/A	735	735	735	735	735	1
Maritime Park Route	IN/A	IN/A	IN/A	IV/A	733	733	733	/33	/33	
Avg Daily Ridership	531	443	469	483	392	473	386	551	473	11
# of Riders	5,318	4,215	4,685	4,839	3,921	4,633	3,472	5,508	4,633	11
Total Ridership	3,318	4,213	4,083	4,633	3,921	4,033	3,472	3,300	4,033	11
Avg Daily Ridership	687	578	595	620	593	633	536	724	633	11
# of Riders	6,870			6,209	5,935		-	 	 	
	10	5,498 10	5,951 10	10	9	6,196 10	4,822 9	7,237 10	6,196 10	11 11
# of Operational Days (Water Taxi) CHARM CITY CIRCULATOR										
	9/14/2013	9/28/2013	10/12/2013	10/26/2013 11/8/2013	11/9/2013 11/22/2013	Average	Minimum	Maximum	t recent two	Periods
Orange Route	9/27/2013	10/11/2013	10/25/2013			.,	3,724		1	<u> </u>
Avg Daily Ridership # of Riders	4,015	3,865	4,024	3,968	3,917	4,012		4,391	4,012	11
	56,210	54,123	56,347	55,560	54,840	56,221	52,729	61,468	56,221	11
Headway (minutes)	0:12:00	0:12:48	0:12:31	0:12:42	0:12:47	0:12:15	0:11:01	0:12:48	N/A	11
Std. Deviation	0:01:08	0:01:06	0:01:22	0:01:01	0:01:21	0:02:16	0:01:01	0:09:24	N/A	11
Morning Peak Headway (7-9 am)	0:10:55	0:11:30	0:12:06	0:12:04	0:12:39	0:11:26	0:10:45	0:12:39	N/A	11
Evening Peak Headway (4-6 pm)	0:13:36	0:14:19	0:13:39	0:14:02	0:14:33	0:13:13	0:11:41	0:14:33	N/A	11
Purple Route	F 07F	F 074	F 402	F 420	F 100	4.024	4.470	5.402	4.024	44
Avg Daily Ridership	5,075	5,074	5,183	5,128	5,108	4,921	4,479	5,183	4,921	11
# of Riders	71,057	71,038	72,573	71,806	71,509	68,893	62,710	72,573	68,893	11
Headway (minutes)	0:10:24	0:10:46	0:10:15	0:10:07	0:10:30	0:10:24	0:09:24	0:11:33	N/A	11
Std. Deviation	0:01:09	0:01:12	0:01:03	0:00:35	0:00:42	0:01:55	0:00:35	0:07:32	N/A	11
Morning Peak Headway (7-9 am)	0:09:22	0:09:33	0:09:52	0:09:28	0:10:24	0:10:03	0:09:22	0:11:09	N/A	11
Evening Peak Headway (4-6 pm)	0:12:06	0:12:12	0:10:44	0:10:59	0:12:24	0:11:42	0:10:44	0:12:24	N/A	11
Green Route (began service 11/1)	2 202	2.455	2.452	2.454	2.405	2 202	4.027	2.455	2 202	4.4
Avg Daily Ridership	2,303	2,455	2,453	2,454	2,405	2,303	1,837	2,455	2,303	11
# of Riders	32,250	34,381	34,340	34,361	33,672	32,250	25,720	34,381	32,250	11
Headway (minutes)	0:13:34	0:12:14	0:12:55	0:12:54	0:13:36	0:13:23	0:12:14	0:14:47	N/A	11
Std. Deviation	0:01:25	0:02:10	0:01:07	0:00:45	0:01:53	0:01:33	0:00:45	0:02:10	N/A	11
Morning Peak Headway (7-9 am)	0:12:19	0:11:45	0:12:06	0:12:36	0:12:55	0:12:51	0:11:45	0:13:58	N/A	11
Evening Peak Headway (4-6 pm)	0:14:13	0:13:36	0:14:01	0:13:57	0:14:16	0:13:37	0:12:40	0:14:16	N/A	11
Banner Route (began service 06/01)	1.002	040	076	062	040	1.004	040	1 110	1.004	11
Avg Daily Ridership	1,062	948	976	962	949	1,004	948	1,119	1,004	11
# of Riders	14,872	13,273	13,672	13,473	13,287	13,870	12,087	15,661	13,870	11
Headway (minutes)	0:18:38	0:18:38	0:18:19	0:18:20	0:18:16	0:18:24	0:17:15	0:19:14	N/A	11
Std. Deviation	0:00:55	0:01:05	0:00:32	0:00:31	0:00:32	0:01:44	0:00:31	0:07:18	N/A	11
Morning Peak Headway (7-9 am)	0:18:44	0:18:32	0:18:27	0:18:17	0:18:34	0:18:24	0:17:51	0:18:48	N/A	11
Evening Peak Headway (4-6 pm)	0:19:04	0:18:18	0:18:31	0:18:37	0:19:50	0:19:06	0:18:18	0:22:02	N/A	11
Totals (Headway Calc Exclude Banner)	12.455	12.242	12.020	12.512	12.270	42.222	44.400	42.000	42.222	44
Avg Daily Ridership	12,455	12,342	12,638	12,512	12,379	12,232	11,460	12,908	12,232	11
Total Headway (minutes)	174,389	172,814	176,932	175,200	173,308	171,305	161,036	180,708	171,305	11
Total Headway (minutes)	0:11:59	0:11:56	0:11:53	0:11:54	0:12:18	0:12:09	0:11:38	0:13:06	N/A	11
Std. Deviation	0:01:14	0:01:29	0:01:10	0:00:47	0:01:19	0:02:13	0:00:47	0:06:25	N/A	11
Morning Peak Headway (7-9 am)	0:10:52	0:10:56	0:11:21	0:11:22	0:11:59	0:11:27	0:10:52	0:12:02	N/A	11
Evening Peak Headway (4-6 pm)	0:13:18	0:13:22	0:12:48	0:12:59	0:13:44	0:12:56	0:12:05	0:14:18	N/A	11
Number of Revenue Hours	3,625	3,772	3,577	3,136	3,754	3,725	3,136	3,953	3,725	11
Cost per Circulator Rider	\$1.45	\$1.53	\$1.41	\$1.25	\$1.52	\$1.52	\$1.25	\$1.68	N/A	11
# of Operational Days	14	14	14	14	14	14	14	14	14	11

Service Title: 691 Public Rights of Way Landscape Management

Last Five Two-				Year-t	o-Date					
Two Wook Paparting Pariods	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	(yea	r-to-date st	ats as of mo	ost recent tv	vo week period)
	14.07	14.08	14.09	14.10	14.11					
DOT										
# of Segments of Right-of-Ways maintained - DOT	293	302	87	32	0	214	0	302	2359	11
Total acreage maintained - DOT	0	0	0	0	0	0	0	0	0	11
Cost of DOT maintained Right-of-Ways	\$52,987	\$50,654	\$27,683	\$2,557	\$0	\$37,354	<i>\$0</i>	\$52,987	\$410,891	11
Private										
# of Segments of Median Strips maintained - PRIVATE	716	716	716	716	0	651	0	716	7160	11
Total Acreage Maintained - Private	0	0	0	0	0	0	0	0	0	11
Cost of PRIVATE maintained strips	\$18,093	\$18,093	\$18,093	\$18,093	\$0	\$16,448	<i>\$</i> 0	\$18,093	\$180,930	11
% of median strips mowed on schedule- DOT	0	0	0	0	0	0	0	0	0	11
% of median strips mowed on schedule- PRIVATE	100	100	100	100	0	6391%	0%	10000%	N/A	11
Tree Pits										
# of Tree Pits Installed- DOT	0	0	0	0	0	0	0	0	0	11
# of Tree Pits Installed- Private	0	0	0	0	0	0	0	0	0	11

Service Title: 692 Bridge and Culvert

La	ast Five Two	-Week Period				Year-to-	-Date						
Two Wook Poporting Poriods	Start Date	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average	Minimum	Maximum	FYTD	Periods		
Two Week Reporting Periods	End Date	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	(year	-to-date sta	ts as of mos	t recent two v	veek period)		
		14.07	14.08	14.09	14.10	14.11							
# of Bridges Inspected		3	5	12	7	5	3.73	0	12	41	11		
# of Bridges proactively maintained		2	2	2	2	2	2.00	2	2	22	11		
# of Bridges under construction		6	6	6	6	6	6.55	6	7	72	11		
Total cost of maintenance		\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$836,316	11		
# of bridges with rating below 50		23	23	23	23	23	23.00	23	23	253	11		
Total cost of maintenance		\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$836,316	11		
# of bridges inspected and assigned ratin	ng	3	5	12	7	5	3.55 0 12 39 11						
Average bridge sufficiency rating		78.31	78.31	78.31	78.31	78.31	78.31	78.31	78.31	861.41	11		

										Updated:	November 29, 2
			Comico Title	v 602 Darking E	nforcoment						
			Service Title	e: 693 Parking E	morcement						
	Last Five Two-Week I	Periods (last 10	weeks)						Year-to	-Date	
Two Week Reporting Periods	Start Date	9/14/2013	9/28/2013	10/12/2013	10/26/2013	11/9/2013	Average	Minimum	Maximum	FYTD	Periods
Parking Citation Performance	End Date	9/27/2013	10/11/2013	10/12/2013	11/8/2013	11/3/2013				st recent two	
arking citation renormance	Liiu Date	14.07	14.08	14.09	14.10	14.11	(40			strecent two	
Parking Citations (#)		13,743	13,365	13,216	14,989	14,722	13,443	11,731	14,989	147,873	11
Parking Citations (\$)		\$736,544	\$720,832	\$619,085	\$657,423	\$659,674	\$633,807	\$535,377	\$736,544	\$6,971,872	11
of parking complaints received (incl. Commercial)		898	769	761	739	779	764	681	898	8,404	11
of complaints closed on time (incl. Commercial)		898	769	759	738	771	762	681	898	8,386	11
dentify Stolen Vehicles		13	7	9	13	8	10	5	14	110	11
Recovered Stolen Vehicles		10	6	5	7	8	7	5	11	81	11
Two Week Reporting Periods	Start Date	9/14/2013	9/28/2013	10/12/2013	10/26/2013	11/9/2013	Average	Minimum	Maximum	FYTD	Periods
Scofflaw Unit Performance	End Date	9/27/2013	10/11/2013	10/25/2013	11/8/2013	11/22/2013	(ye	ar-to-date s	tats as of mo	st recent two	week period)
/ehicles Booted		340	308	373	245	283	292	213	373	3,208	11
/ehicles Released		87	64	104	66	55	71	50	104	<i>785</i>	11
Reported Negatives		12	16	17	19	21	16	8	24	176	11
/ehicles Towed		101	102	84	78	71	73	0	102	800	11
ocated on Impound Lot		4	3	5	6	13	6	3	13	71	11
dentify Stolen Vehicles		1	1	0	3	0	1	0	4	10	11
Recovery of Stolen Vehicles		1	1	0	3	0	1	0	3	6	11
Two Week Reporting Periods	Start Date	9/14/2013	9/28/2013	10/12/2013	10/26/2013	11/9/2013	Average	Minimum	Maximum	FYTD	Periods
otal Unit Performance	End Date	9/27/2013	10/11/2013	10/25/2013	11/8/2013	11/22/2013	(ye	ear-to-date s	tats as of mo	st recent two	week period)
dentify Stolen Vehicles		13	7	9	13	8	10	5	15	111	11
ecovery of Stolen Vehicles		10	6	5	7	8	7	5	12	82	11

Two Week Reporting Po	eriods Start Date End Date	9/27/13	9/28/13 10/11/13	10/12/13 10/25/13	10/26/13 11/8/13	11/9/13 11/22/13			Maximum as of most r		Periods week period)
Squad A - 6:30-2	 2:30 (East)	14.07	14.08	14.09	14.10	14.11					
•	Staffed		10	10	9	9	10	9	10	108	11
	Vacant Ct Leave (hrs)	1 16	1 24	1 12	2 18	2 10	1 14	2	2 26	13 158	11 11
	Other Leave (hrs)		109	88	120	42	99	42	172	1,093	11
	Citations Issued	· ·	1,899	1,804	1,880	1,641	1,786	1,641	1,916	19,646	11
	Identify Stolen Vehicles Recovery of Stolen Vehicles		2	0	0	0	1	0	4	13 10	11 11
	Identify Scofflaw		11	5	11	19	11	5	19	121	11
C ID C 22 2	Work Days	10	10	9	10	9	10	9	10	106	11
Squad B - 6:30-2	:30 (west) Staffed	10	10	10	9	9	10	9	10	108	11
	Vacant		1	1	2	2	1	1	2	13	11
	Ct Leave (hrs)		26 155	10	20	8 14	17 79	8	26	184	11
	Other Leave (hrs) Citations Issued		1,988	91 1,988	51 2,323	2,152	2,085	14 1,726	155 2,383	<i>873 22,939</i>	11 11
	Identify Stolen Vehicles	3	1	2	1	3	2	0	3	20	11
	Recovery of Stolen Vehicles		1	1	0	3	2	0	3	17	11
	Identify Scofflaw Work Days		21 10	17 9	18 10	18 9	12 10	9	21 10	132 106	11 11
Squad C - 8:00-4								_			
	Staffed		12	12	10	10	12	10	12	128	11
	Vacant Ct Leave (hrs)	2 10	34	2 12	6 18	6 18	3 15	2	6 34	30 166	11 11
	Other Leave (hrs)		240	263	199	116	148	63	263	1,623	11
	Citations Issued	2,484	2,170	2,026	1,799	1,564	1,939	1,564	2,484	21,333	11
	Identify Stolen Vehicles Recovery of Stolen Vehicles		0	3	0	0	0	0	<u>3</u>	8 1	11 11
	Identify Scofflaw		17	11	8	14	13	3	24	144	11
	Work Days		10	9	10	9	10	9	10	106	11
Squad D - 10:00		10	10	10	0	0	10	0	10	100	4.4
	Staffed Vacant		10 1	10 1	9	9	10 1	9	10 1	108 11	11 11
	Ct Leave (hrs)		30	10	12	12	12	2	30	136	11
	Other Leave (hrs)		86	71	65	78 1.726	74	21	116	815	11
	Citations Issued Identify Stolen Vehicles		2,050 1	1,854 0	2,185 1	1,736 0	1,963 0	1,736 0	2,185 1	21,589 4	11 11
	Recovery of Stolen Vehicles		0	0	0	0	0	0	1	1	11
	Identify Scofflaw		19	17	11	20	13	0	20	141	11
Squad E - 3:00-11:0	Work Days Of (Citywide)	10	10	9	10	9	10	9	10	106	11
<u> </u>	Staffed	16	16	16	10	10	15	10	16	164	11
	Vacant		2	2	5	5	3	2	5	28	11
	Ct Leave (hrs) Other Leave (hrs)		16 105	6 88	18 191	8 121	16 136	6 28	28 242	172 1,492	11 11
	Citations Issued		2,089	1,929	2,122	2,029	2,221	1,929	2,674	24,431	11
	Identify Stolen Vehicles		0	0	0	0	0	0	1	1	11
	Recovery of Stolen Vehicles Identify Scofflaw		0 13	0 22	0 16	0 16	0 16	<u> </u>	0 25	0 178	11 11
	Work Days	-	10	9	10	9	10	9	10	106	11
Squad F - 10:30 pm-6:3											
	Staffed		0	0	8	8	1	0	8 4	16	11 11
	Vacant Ct Leave (hrs)		0	0	4 0	4 0	0	0	0	8 0	11
	Other Leave (hrs)	0	0	0	7	49	5	0	49	56	11
	Citations Issued Identify Stolen Vehicles		0	0	1,414 0	1,809 0	293 0	0	1,809 0	3,223 0	11 11
	Recovery of Stolen Vehicles		0	0	0	0	0	0	0	0	11
	Identify Scofflaw	0	0	0	5	5	1	0	5	10	11
Cooff 0:00 4:00	Work Days	0	0	0	10	9	2	0	10	19	11
PATT WILLIAM	(CILY WILL)							10			
Scoff - 8:00-4:00	Staffed	10	10	10	10	10	10	10	10	110	11
Scott - 8:00-4:00	Staffed Vacant	0	0	0	2	2	0	0	2	4	11
SCOTT - 8:00-4:00	Staffed Vacant Ct Leave (hrs)	0	0 2	0	2 4	2 6	<i>0 5</i>	0	2 14	4 56	11 11
SCOTT - 8:00-4:00	Staffed Vacant	0 8 76	0	0	2	2	0	0	2	4	11
SCOTT - 8:00-4:00	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles	0 8 76 107	0 2 69 69 1	0 8 77 58 0	2 4 85 182 3	2 6 121 98 0	0 5 95 109 1	0 0 69 45 0	2 14 130 182 3	4 56 1,050 1,200 6	11 11 11 11 11
SCOTT - 8:00-4:00	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles	0 8 76 107 1	0 2 69 69 1 1	0 8 77 58 0	2 4 85 182 3 0	2 6 121 98 0 0	0 5 95 109 1 0	0 0 69 45 0	2 14 130 182 3 1	4 56 1,050 1,200 6 3	11 11 11 11 11 11
SCOTT - 8:00-4:00	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles	0 8 76 107 1 1	0 2 69 69 1	0 8 77 58 0	2 4 85 182 3	2 6 121 98 0	0 5 95 109 1	0 0 69 45 0	2 14 130 182 3	4 56 1,050 1,200 6	11 11 11 11 11
Aband - 8:00-4:00	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days	0 8 76 107 1 1 0	0 2 69 69 1 1 0	0 8 77 58 0 0 0 9	2 4 85 182 3 0 0	2 6 121 98 0 0 0 9	0 5 95 109 1 0 0	0 0 69 45 0 0 0	2 14 130 182 3 1 1	4 56 1,050 1,200 6 3 1 106	11 11 11 11 11 11 11
	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days O (Citywide) Staffed	0 8 76 107 1 1 0 10	0 2 69 69 1 1 0 10	0 8 77 58 0 0 0 9	2 4 85 182 3 0 0 10	2 6 121 98 0 0 0 9	0 5 95 109 1 0 0 10	0 0 69 45 0 0 0 9	2 14 130 182 3 1 1 10	4 56 1,050 1,200 6 3 1 106	11 11 11 11 11 11 11 11
	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days	0 8 76 107 1 1 0 10	0 2 69 69 1 1 0	0 8 77 58 0 0 0 9	2 4 85 182 3 0 0	2 6 121 98 0 0 0 9	0 5 95 109 1 0 0	0 0 69 45 0 0 0	2 14 130 182 3 1 1	4 56 1,050 1,200 6 3 1 106	11 11 11 11 11 11 11
	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days O (Citywide) Staffed Vacant Ct Leave (hrs) Other Leave (hrs)	0 8 76 107 1 1 0 10 5 1 10 22	0 2 69 69 1 1 0 10 5 1 2	0 8 77 58 0 0 0 9 5 1 8 21	2 4 85 182 3 0 0 10 5 0 2 27	2 6 121 98 0 0 0 9 5 0 6	0 5 95 109 1 0 0 10 5 1 5	0 0 69 45 0 0 0 9 5 0 0	2 14 130 182 3 1 1 10 5 1 22 50	4 56 1,050 1,200 6 3 1 106 55 8 56 306	11 11 11 11 11 11 11 11 11 11
	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days O(Citywide) Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued	0 8 76 107 1 1 0 10 5 1 10 22 301	0 2 69 69 1 1 0 10 5 1 2 17 307	0 8 77 58 0 0 0 9 5 1 8 21 228	2 4 85 182 3 0 0 10 5 0 2 27 303	2 6 121 98 0 0 0 0 9 5 0 6 14 287	0 5 95 109 1 0 0 10 5 1 5 28 277	0 0 69 45 0 0 0 9 5 0 0 14 228	2 14 130 182 3 1 1 10 5 1 22 50 312	4 56 1,050 1,200 6 3 1 106 55 8 56 306 3,051	11 11 11 11 11 11 11 11 11 11 11
	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days O (Citywide) Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles	0 8 76 107 1 1 0 10 5 1 10 22 301	0 2 69 69 1 1 0 10 5 1 2	0 8 77 58 0 0 0 9 5 1 8 21	2 4 85 182 3 0 0 10 5 0 2 27	2 6 121 98 0 0 0 9 5 0 6	0 5 95 109 1 0 0 10 5 1 5	0 0 69 45 0 0 0 9 5 0 0	2 14 130 182 3 1 1 10 5 1 22 50	4 56 1,050 1,200 6 3 1 106 55 8 56 306	11 11 11 11 11 11 11 11 11 11
	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days O (Citywide) Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw	0 8 76 107 1 1 0 10 5 1 10 22 301 5 5	0 2 69 69 1 1 0 10 5 1 2 17 307 2 2 6	0 8 77 58 0 0 0 9 5 1 8 21 228 4 4	2 4 85 182 3 0 0 10 5 0 2 27 303 7 7	2 6 121 98 0 0 0 9 5 0 6 14 287 4 4	0 5 95 109 1 0 0 10 5 1 5 28 277 5 4 1	0 0 69 45 0 0 0 9 5 0 0 14 228 2 2	2 14 130 182 3 1 1 10 5 1 22 50 312 9 7 6	4 56 1,050 1,200 6 3 1 106 55 8 56 306 3,051 53 45 16	11 11 11 11 11 11 11 11 11 11 11 11 11
Aband - 8:00-4:00	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days O(Citywide) Staffed Vacant Ct Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days	0 8 76 107 1 1 0 10 5 1 10 22 301 5 5	0 2 69 69 1 1 0 10 5 1 2 17 307 2	0 8 77 58 0 0 0 9 5 1 8 21 228 4	2 4 85 182 3 0 0 10 5 0 2 27 303 7	2 6 121 98 0 0 0 9 5 0 6 14 287 4	0 5 95 109 1 0 0 10 5 1 5 28 277 5	0 0 69 45 0 0 0 9 5 0 0 14 228 2	2 14 130 182 3 1 1 10 5 1 22 50 312 9	4 56 1,050 1,200 6 3 1 106 55 8 56 306 3,051 53 45	11 11 11 11 11 11 11 11 11 11 11 11 11
	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days O (Citywide) Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days	0 8 76 107 1 1 0 10 5 1 10 22 301 5 5 0 10	0 2 69 69 1 1 0 10 5 1 2 17 307 2 2 6 10	0 8 77 58 0 0 0 9 5 1 8 21 228 4 4 1 9	2 4 85 182 3 0 0 10 5 0 2 27 303 7 7	2 6 121 98 0 0 0 9 5 0 6 14 287 4 4	0 5 95 109 1 0 0 10 5 1 5 28 277 5 4 1 10	0 0 69 45 0 0 0 9 5 0 0 14 228 2 2 0 9	2 14 130 182 3 1 1 10 5 1 22 50 312 9 7 6 10	4 56 1,050 1,200 6 3 1 106 55 8 56 306 3,051 53 45 16 106	11 11 11 11 11 11 11 11 11 11 11 11 11
Aband - 8:00-4:00	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days O (Citywide) Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days Ors Staffed Vacant	0 8 76 107 1 1 0 10 5 1 10 22 301 5 5 0 10	0 2 69 69 1 1 0 10 5 1 2 17 307 2 2 6	0 8 77 58 0 0 0 9 5 1 8 21 228 4 4	2 4 85 182 3 0 0 10 5 0 2 27 303 7 7 7 1	2 6 121 98 0 0 0 0 9 5 0 6 14 287 4 4 1 9	0 5 95 109 1 0 0 10 5 1 5 28 277 5 4 1	0 0 69 45 0 0 0 9 5 0 0 14 228 2 2	2 14 130 182 3 1 1 10 5 1 22 50 312 9 7 6 10	4 56 1,050 1,200 6 3 1 106 55 8 56 306 3,051 53 45 16 106 23 15	11 11 11 11 11 11 11 11 11 11 11 11 11
Aband - 8:00-4:00	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days O(Citywide) Staffed Vacant Ct Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Recovery of Stolen Vehicles Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days Ors Staffed Vacant Ct Leave (hrs)	0 8 76 107 1 1 0 10 5 1 10 22 301 5 5 0 10	0 2 69 69 1 1 0 10 5 1 2 17 307 2 2 6 10	0 8 77 58 0 0 0 9 5 1 8 21 228 4 4 1 9	2 4 85 182 3 0 0 10 5 0 2 27 303 7 7 1 10	2 6 121 98 0 0 0 9 5 0 6 14 287 4 4 1 9	0 5 95 109 1 0 0 10 5 1 5 28 277 5 4 1 10	0 0 69 45 0 0 0 9 5 0 0 14 228 2 2 0 9	2 14 130 182 3 1 1 10 5 1 22 50 312 9 7 6 10	4 56 1,050 1,200 6 3 1 106 55 8 56 306 3,051 53 45 16 106 23 15 54	11 11 11 11 11 11 11 11 11 11 11 11 11
Aband - 8:00-4:00	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days O(Citywide) Staffed Vacant Ct Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days Ors Staffed Vacant Ct Leave (hrs) Other Leave (hrs)	0 8 76 107 1 1 0 10 5 1 10 22 301 5 5 0 10	0 2 69 69 1 1 0 10 5 1 2 17 307 2 2 6 10 11 1 8 70	0 8 77 58 0 0 0 9 5 1 8 21 228 4 4 1 9	2 4 85 182 3 0 0 0 10 5 0 2 27 303 7 7 1 10 7 2 6 84	2 6 121 98 0 0 0 9 5 0 6 14 287 4 4 1 9	0 5 95 109 1 0 0 10 5 1 5 28 277 5 4 1 10 2 1 10	0 0 69 45 0 0 0 9 5 0 0 14 228 2 2 2 0 9	2 14 130 182 3 1 1 10 5 1 22 50 312 9 7 6 10	4 56 1,050 1,200 6 3 1 106 55 8 56 306 3,051 53 45 16 106 23 15 54 880	11 11 11 11 11 11 11 11 11 11 11 11 11
Aband - 8:00-4:00	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days O(Citywide) Staffed Vacant Ct Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Recovery of Stolen Vehicles Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days Ors Staffed Vacant Ct Leave (hrs)	0 8 76 107 1 1 0 10 5 1 10 22 301 5 5 0 10	0 2 69 69 1 1 0 10 5 1 2 17 307 2 2 6 10	0 8 77 58 0 0 0 9 5 1 8 21 228 4 4 1 9	2 4 85 182 3 0 0 10 5 0 2 27 303 7 7 1 10	2 6 121 98 0 0 0 9 5 0 6 14 287 4 4 1 9	0 5 95 109 1 0 0 10 5 1 5 28 277 5 4 1 10	0 0 69 45 0 0 0 9 5 0 0 14 228 2 2 0 9	2 14 130 182 3 1 1 10 5 1 22 50 312 9 7 6 10	4 56 1,050 1,200 6 3 1 106 55 8 56 306 3,051 53 45 16 106 23 15 54	11 11 11 11 11 11 11 11 11 11 11 11 11
Aband - 8:00-4:00	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days O(Citywide) Staffed Vacant Ct Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days Ors Staffed Vacant Ct Leave (hrs) Citations Issued Identify Scofflaw Work Days Ors Ct Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles	0 8 76 107 1 1 0 10 5 1 10 22 301 5 5 5 0 10 11 1 2 84 69 0	0 2 69 69 1 1 0 10 5 1 2 17 307 2 2 6 10 11 8 70 134 0	0 8 77 58 0 0 0 9 5 1 8 21 228 4 4 4 1 9	2 4 85 182 3 0 0 0 10 5 0 2 27 303 7 7 7 1 10 7 2 6 84 70 0	2 6 121 98 0 0 0 0 9 5 0 6 14 287 4 4 1 9 7 2 10 18 208 0	0 5 95 109 1 0 0 10 5 1 5 28 277 5 4 1 10 2 1 5 80 87 0	0 0 69 45 0 0 0 0 9 5 0 0 14 228 2 2 2 0 9	2 14 130 182 3 1 1 1 10 5 1 22 50 312 9 7 6 10 7 2 10 112 208 0	4 56 1,050 1,200 6 3 1 106 55 8 56 306 3,051 53 45 16 106 23 15 54 880 958 0	11 11 11 11 11 11 11 11 11 11 11 11 11
Aband - 8:00-4:00	Staffed Vacant Ct Leave (hrs) Other Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days O(Citywide) Staffed Vacant Ct Leave (hrs) Citations Issued Identify Stolen Vehicles Recovery of Stolen Vehicles Recovery of Stolen Vehicles Identify Scofflaw Work Days Ors Staffed Vacant Ct Leave (hrs) Citations Issued Identify Scofflaw Ct Leave (hrs) Other Leave (hrs) Citations Issued Ct Leave (hrs) Citations Issued	0 8 76 107 1 1 0 10 5 1 10 22 301 5 5 0 10 11 1 2 84 69 0 0	0 2 69 69 1 1 0 10 5 1 2 17 307 2 2 6 10 1 1 8 70 134 0	0 8 77 58 0 0 0 9 5 1 8 21 228 4 4 1 9	2 4 85 182 3 0 0 0 10 5 0 2 27 303 7 7 1 10 7 2 6 84 70 0	2 6 121 98 0 0 0 0 9 5 0 6 14 287 4 4 1 9 7 2 10 18 208 0	0 5 95 109 1 0 0 10 5 1 5 28 277 5 4 1 10 2 1 5 80 87 0	0 0 69 45 0 0 0 9 5 0 0 14 228 2 2 2 0 9	2 14 130 182 3 1 1 10 5 1 22 50 312 9 7 6 10 7 2 10 112 208 0	4 56 1,050 1,200 6 3 1 106 55 8 56 306 3,051 53 45 16 106 23 15 54 880 958 0	11 11 11 11 11 11 11 11 11 11 11 11 11

Staffed	98	104	126	106	117	103	84	126	1,138	11
Vacant	0	0	0	0	0	0	0	0	0	11
Ct Leave (hrs)	0	0	0	0	0	0	0	0	0	11
Other Leave (hrs)	70	81	39	80	81	79	39	161	872	11
Citations Issued	2,495	2,659	3,248	2,711	3,198	2,682	2,195	3,248	29,503	11
Identify Stolen Vehicles	0	0	0	1	1	1	0	1	6	11
Recovery of Stolen Vehicles	0	0	0	0	1	0	0	1	5	11
Identify Scofflaw	0	0	0	0	4	1	0	4	11	11
Work Days	4	4	4	4	4	6	4	10	61	11

Updated:	November 29, 2013

Service Title: 694 Survey Control

Last Five Two-Week	Periods (last 10 v	Year-to-Date								
Two Week Reporting Periods	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average	Minimum	Maximum	FYTD	Periods
Two week Reporting Periods	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	(yea	r-to-date st	ats as of mo	st recent to	wo week period)
	14.07	14.08	14.09	14.10	14.11					
# of field crew days	3	2	1	2	2	1.45	0	3	16	11
# of traverse stations reset	14	15	6	20	19	10.82	0	28	119	11
# of traverse stations reset accurately	14	15	6	20	19	10.82	0	28	119	11

Service Title: 695 Dockmaster

La	Last Five Two-Week Periods (last 10 weeks)												
Two Week Reporting Periods	Start Date	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average	Minimum	Maximum	FYTD	Periods		
Two week Reporting Perious	End Date	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	(year	(year-to-date stats as of most recent two week period					
		14.07	14.08	14.09	14.10	14.11							
# of Marina Dockings		118	113	27	20	12	103	12	201	102.7273	11		
%of marina slips filled		53%	51%	12%	9%	5%	46%	5%	90%	46%	11		
Docking Fees Collected		\$7,646	\$5,830	\$1,974	\$1,214	\$825	N/A	\$825	\$15,192	\$7,242	11		
% of customers satisfied	100%	100%	100%	100%	100%	100%	100%	100%	100%	11			
# of Operational Days (Marina)		14	14	14	14	14	14	14	14	14	11		

*Revised rates are listed below. The docking fees collected are based on the length of the vessels docked, as opposed to the number of vessels, in conjunction with the period of time that vessels remain in the Inner Harbor.

Daytime Rates

25' and under - \$20.00 for up to 5 hours

26'- 30' - \$25.00 for up to 5 hours

31'- 35' - \$30.00 for up to 5 hours

36'- 40' - \$35.00 for up to 5 hours

41' and over - \$40.00 for up to 5 hours

Overnight Rates

\$2.00 per linear foot (LOA) with a check out time by 12 noon.

Premium Docking on Pier 5 (during Pier 6 events)

\$3.00 per linear foot (LOA) for overnight

Daytime Rate PLUS a \$40.00 event fee

Shorepower

\$8.00 for 30 AMP

\$10.00 for 50 AMP

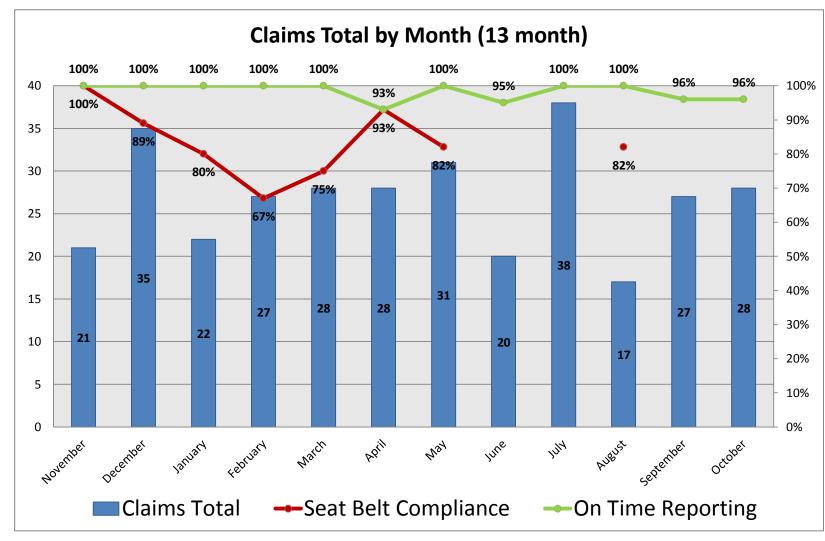
Service Title: 696 Street Cuts Management

Last Fiv	ve Two-Week	Year-to-Date									
Two Week Reporting Periods	Start Date	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average	Minimum	Maximum	FYTD	Periods
Two week Reporting Ferious	End Date	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13	(ye	ar-to-date	stats as of m	o week period)	
		14.07	14.08	14.09	14.10	14.11					
# of New Cuts in period		251	187	193	179	172	199	128	255	2,193	11
# of Closed Cuts in period		197	310	209	263	301	265	197	331	2,916	11
Current Open Cuts (total)		1,750	1,622	1,619	1,540	1,451	1,695	1,451	1,913	18,644	11
# open younger than 30 days		403	376	361	367	341	402	316	540	4,426	11
# open btwn 30 and 90		525	447	448	424	461	571	424	763	6,281	11
# open btwn 90 and 180		554	515	513	428	341	434	271	554	4,778	11
# of open older than 180		234	260	294	307	293	260	207	307	2,863	11
Steel Plates											
# of new plates		32	42	28	44	32	31	16	44	<i>339</i>	11
# of closed plates		27	43	23	35	25	31	15	50	345	11
Current open plates		144	147	160	177	181	158	138	181	1,733	11
younger than 30 days		48	60	69	70	70	<i>57</i>	38	70	<i>631</i>	11
btwn 30 and 90		63	49	50	60	63	61	49	98	<i>67</i> 1	11
btwn 90 and 180		30	32	34	14	35	32	14	41	<i>352</i>	11
older than 180		3	7	14	14	14	7	2	14	<i>73</i>	11
Inspections											
Total # of street cut inspections		1180	1263	1313	1548	1466	1,340	1,075	1,548	14,737	11
Total cost of inspections		\$7,045	\$7,540	\$7,839	\$9,242	\$8,752	\$7,998	\$6,418	\$9,242	\$87,980	11
Cost per inspection		\$6	\$6	5.97	5.97	\$5.97	<i>\$5.97</i>	<i>\$5.97</i>	\$5.97	\$65.67	11
# of unreported cuts (city)		0	0	0	0	0	0	0	0	0	11
# of unreported cuts (private)		0	0	0	0	0	0	0	0	0	11
# of temporary patches		1,606	1,475	1,459	1,363	1,270	1,537	1,270	1,745	16,911	11
# of Temp patch failures		41	29	25	26	22	24	10	41	268	11
# of permanent patche failures		13	10	9	14	6	9	4	16	100	11
# of failures under warranty		1	3	3	3	1	2	0	4	23	11
Fines											
fines issued (#)		4	5	1	1	1	7	1	16	77	11
Fines issued (\$)		\$43,950	\$5,000	\$23,800	\$1,500	\$3,000	\$24,159	\$1,500	\$44,400	<i>\$265,750</i>	11
# of Street Cut and Steel Plate Complair	nts	8	4	6	5	9	8	4	15	89	11

										Updated:	November 29, 2013		
										Opuateu.	November 29, 2013		
			Comn	nunity Outr	each & Rike	e/Ped Plann	ing						
			COIIII	namey Out	cach & Dik	cyr ca r iaini							
Last Five Two-Week Periods (last 10 weeks)													
Two Week Reporting	Start Date	9/14/13	9/28/13	10/12/13	10/26/13	11/9/13	Average	Minimum	Maximum	FYTD	Periods		
Periods	End Date	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13		(year-to-date sta	ats as of most red	cent two week period)			
Со	mmunity Outreach	14.07	14.08	14.09	14.10	14.11							
Northwest Sec	tor - Community Meetings Attended/Set-Up	4	5	2	0	2	2	0	5	22	11		
Northeast Sec	tor - Community Meetings Attended/Set-Up	4	4	3	1	3	2	0	4	24	11		
Southwest Sec	tor - Community Meetings Attended/Set-Up	2	3	3	3	2	2	0	3	17	11		
Southeast Sec	tor - Community Meetings Attended/Set-Up	2	2	3	4	1	2	0	4	22	11		
Bike 8	& Pedestrian Planning	9/27/13	10/11/13	10/25/13	11/8/13	11/22/13		(year-to-date stats as of most recent two week period)					
	Bike Lane Miles Constructed (cumulative)	4.50	4.50	4.50	4.50	4.50	N/A	4.5	4.5	N/A	11		
Bike Route/Sharrow Lane Miles Constructed (cumulative)			0.70	0.70	0.70	0.70	N/A	0.7	0.7	N/A	11		
Multi-use Trail Miles Constructed (cumulative)			0.00	0.00	0.00	0.00	N/A	0.0	0.0	N/A	11		
Bicycle Boulevard Miles Constructed (cumulative)			1.70	1.70	1.70	1.70	N/A	0.0	1.7	N/A	11		
Bike Racks Requested			0.00	0.00	2.00	2.00	0.8	0.0	5.0	9.0	11		
	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	11			

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BALTIMORE																		-						
CITISTAT								CITIS	STAT															
					TRANSPORTATION TRAFFIC MAINTENANCE PERFORMANCE																			
MAYOR MARTIN O'MALLEY					SIGN SHOP CREW PERFORMANCE																			
						REPO	RTING PERIOD:	November 9,	, 2013 TI	HROU	GH November 22	, 2013												
			10-1	12-10-25					10-26-	-11-8					11-9-	11-22	1		l	Annua	Data			
				10 20					10 20						<u> </u>					7111144	Dutu			
Numb	er of	Number					Number of	Number					Number of	Number										
Comp		of Points	Crew	Radio		Avg. Points		of Points Cre		Radio	Scheduled	Avg. Points	Completed	of Points			Avg. Points							
Crew# Assign		Earned	days	Calls	Assignments	per day	•	Earned day	_	Calls	Assignments	per day	Assignments	Earned	days	Calls Assignments		Change	_				Periods	
9216	36	207	6	7	7 29	38.25	49	189 7	7	16	33	27.00	26	159	6	6 20	26.50	1.9%	215	148	327	2,361	11	
9217	51	233	6	12	2 39	31.57	57	478 1	0	9	48	47.80	47	299	8	11 36	37.38	4.0%	331	221	478	3,641	11	
9218	37	225	8	0	37	29.00	21	296 7	7	0	21	42.29	27	300	9	1 26	33.33	3.3%	241	145	310	2,653	11	
9219	45	232	8	6	39	40.70	56	232 8	3	18	38	29.00	32	246	9	14 18	27.33	3 2.6%	241	150	407	2,652	11	
9224	116	572	9	17	7 99	57.80	80	574 10	0	7	73	57.40	43	192	5	7 36	38.40	4.2%	478	192	578	5,253	11	
9225	68		7	13				325 8		7	78		65			5 60				246	349	3,361	11	
				13																		,		
9227	26		4	9	17			272 8		13						12 19				112	372	2,996	11	
9236 (Overhead Truck)	45	252	8	1	44 	29.13	61	305 9	9	1	60	33.89	45	195	7	0 45	27.86	2.8%	206	83	305	2,266	11	
Totals			62					6	7						61									
11-9-1																								
Crew # Point 9216 89		17	Points x3	Points x4	Points x5	Total Assign 159																		
9217 24		13	9			299																		
9218 28		3	1		2	300																		
9219 11	7	15	33			246																		
9224 11	9	26	7			192																		
9225 22	4	6	21		1	304																		
9227 15	4	13	19			237																		
9236 (Overhead Truck) 66	6	17	20		7	195																		
Description of Point Categories :																								
1 Point - Installation /Removal/Relocation	/Renair a	and Panlac	ement (Si	nne) includ	ing: No Parking A	lo Stonning	Police Metal Signs	Eviancione Str	oot Name	e Blades	Street Number P	lades and BCE	Racae											
2 Points - Currently 2 x 12 Poles	ncpall a	iliu Kepiac	ement (31)	gris, iriciudi	ing. No Farking, N	io otopping, i	once Metal Signs,	LAGIISIUIIS, SU	CCL IVAIIIE	e Diaues	, ou eet Nulliber D	iaues aliu FCF	D 4353											
3 Points - Per Hour on Maintenance of Traf	ffic (MOT	's), Pay to	Park, Clip	S																				
4 Points - Overhead Work, Stubs - Sign ins	stallation	that requir	res overhe	ad truck																				
5 Points - Overhead Truck - Banner Installa	ation, ren	noval & re _l	placement		- Control of the Cont																			

FiscalYear	Month	Claims Total	Seat Belt Compliance	On Time Reporting
2011	November	30		
2011	December	38	73%	97%
2011	January	25	73%	100%
2011	February	34	78%	97%
2011	March	26	75%	92%
2011	April	27	100%	100%
2011	May	47	92%	100%
2011	June	22	92%	100%
2012	July	40	83%	97%
2012	August	31	77%	97%
2012	September	37	100%	92%
2012	October	48	84%	100%
2012	November	28	100%	92%
2012	December	34	80%	94%
2012	January	26	80%	100%
2012	February	27	92%	96%
2012	March	51	75%	100%
2012	April	22	91%	95%
2012	May	46	89%	98%
2012	June	21	95%	100%
2013	July	31	85%	97%
2013	August	47	92%	98%
2013	September	32	95%	94%
2013	October	33	79%	97%
2013	November	21	100%	100%
2013	December	35	89%	100%
2013	January	22	80%	100%
2013	February	27	67%	100%
2013	March	28	75%	100%
2013	April	28	93%	93%
2013	May	31	82%	100%
2013	June	20		95%
2014	July	38		100%
2014	August	17	82%	100%
2014	September	27		96%
2014	October November	28		96%
2014 2014	December			
2014	January			
2014	February			
2014	March			
2014	April			



Department of Transportation												
	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13
# of RFP/bids released	1	3	3	0	0	0	3	0	4	1	5	3
Contracts awarded	0	0	0	0	0	1	0	2	1	2	0	5
% scheduled to met w/ MOED	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
# of first payments withheld	0	0	0	0	0	0	0	0	0	0	0	0
# of final payments withheld	0	0	0	0	0	0	0	0	0	0	0	0

	Employ Baltimore Performance Measures									
Contracts Awarded	Purpose: Determine the number of contracts awarded by the City that apply to Employ Baltimore.									
% met with MOED	Purpose: Document the percent of applicable contractors that comply with the Employ Baltimore Executive Order. Within two weeks of receiving the award of a City contract, the contractor must schedule a meeting with MOED to discuss a workforce plan.									
# of First Payments Withheld	Purpose: Document the number of applicable contractors that do not comply with Employ Baltimore. Contractors that do not schedule a meeting with MOED within two weeks are not authorized to revcieve the first payment of the contract from the City.									